



## ANNUAL WORK PROGRAMME 2018 - 2019

<b>NAME OF DIRECTORATE/UNIT:</b>	<b>TRADE AND ECONOMIC INTEGRATION</b>
<b>PROGRAMME/SUB-PROGRAMME:</b>	<b>PROGRAMME 18: ENERGY</b>
<b>IMPLEMENTATION PERIOD:</b>	<b>JANUARY – DECEMBER 2018</b>
<b>STRATEGIC BUSINESS PLAN OBJECTIVE(S):</b>	<b>ECN 4: Increased competitiveness of key economic sectors to drive the transition to growth</b>
<b>HIGH LEVEL ALIGNMENT:</b> <b>Community Strategic Plan 2015-2019</b> <ul style="list-style-type: none"><li>▪ <b>STRATEGIC PRIORITY:</b></li></ul>	<b>STRATEGIC PRIORITY 1: Economic Resilience</b>
▪ <b>GOAL:</b>	<b>To engender sustainable growth of the economies of Member States</b>
▪ <b>ULTIMATE OUTCOME:</b>	<b>Sustainable economic growth for all CARICOM Member States</b>
<b>SUSTAINABLE DEVELOPMENT GOAL:</b>	<b>SDG 7: Ensure access to affordable, reliable, sustainable and modern energy for all</b>



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Initiative	Milestones	Responsibility (Lead & Supporting Entities)
<b>Intermediate Outcome:</b> Increased competitiveness of key economic sectors to drive the transition to growth		
<b>Immediate Outcome:</b> Strengthened capacity for sustainable energy sector development		
<b>Output:</b> Initiatives to support Energy Efficiency, Diversification and Cost Reduction implemented		
The Integrated Utility Service (IUS), a utility-based Energy Performance Contracting (EPC) Model, is piloted in a limited number of Member States	<ul style="list-style-type: none"> <li>• <u>Business Plan</u> for pilot Integrated Utility Service (IUS) model in Barbados and Jamaica developed</li> <li>• <u>Regulatory framework</u> for the IUS pilot project developed and validated by stakeholders in pilot territories</li> <li>• <u>First phase of IUS Pilot</u>, with BL&amp;P (Barbados) and JPSCo (Jamaica), implemented</li> </ul>	<b>Lead:</b> TEI (Energy)  <b>Supporting:</b> <u>External</u> BL&P (Barbados) JPS (Jamaica) CARILEC CCREEE CDB EU GIZ
The Regional Quality Infrastructure (RQI) for Renewable Energy and Energy Efficiency is established within the region, and the first phase of activities implemented	<ul style="list-style-type: none"> <li>• Design and first implementation phase for the <u>CARICOM Energy Labelling Programme</u> for electrical appliances completed</li> <li>• Design and first implementation phase for the <u>Minimum Energy Performance Standards</u> for air conditioners, refrigerators, and freezers completed</li> <li>• Design and first implementation phase for the <u>Regional Energy Efficiency Building Code (REEBC)</u> completed</li> </ul>	<b>Lead:</b> TEI (Energy)  <b>Supporting:</b> <u>Internal</u> Customs  <u>External</u> CROSQ GIZ PTB
The Second Phase of the Caribbean Sustainable Energy Roadmap and Strategy (C-SERMS) is completed and modalities for implementation within Member States supported	<ul style="list-style-type: none"> <li>• <u>CARICOM Annual Energy Report Card</u> is developed and validated by Member States</li> <li>• <u>Sustainable Energy Plans for Member States</u> and the <u>regional renewable power generation targets</u>, for the C-SERMS, updated</li> <li>• <u>Regional regulation and contracts toolkit</u> for RE developed to support Member States</li> </ul>	<b>Lead:</b> TEI (Energy)  <b>Supporting:</b> <u>External</u> CARILEC CCREEE EU GIZ IDB NREL/US DoE
<b>Output:</b> Initiatives to improve Energy Planning implemented		
The CARICOM Energy Knowledge Hub (CEKH) is designed and implemented to support energy information and knowledge management within the region	<ul style="list-style-type: none"> <li>• Design and first implementation phase for the <u>CARICOM Energy Knowledge Hub (CEKH)</u> completed</li> </ul>	<b>Lead:</b> TEI (Energy)



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	<ul style="list-style-type: none"> <li>• <u>National and Regional Energy Information Systems</u> implemented in Member States</li> <li>• <u>Regional Energy Modelling Cluster (REMC)</u> established to support regional and national energy planning and decision-making</li> </ul>	<p><b>Supporting:</b></p> <p><u>Internal</u> Statistics Unit</p> <p><u>External</u> CCREEE NREL/US DoE OLADE</p>
Integration of climate and disaster risk management into the Integrated Resource Planning (IRP) process, for inclusion into the Sustainable Energy Plans for Member States	<ul style="list-style-type: none"> <li>• <u>Climate and Disaster Vulnerability Assessment</u> for the energy sector completed for Member States</li> <li>• <u>Protocol</u> for identifying and implementing climate and disaster resilience building within integrated resource planning developed</li> <li>• <u>Programme</u> for building climate and disaster resilience building within the energy sector developed and financing identified</li> </ul>	<p><b>Lead:</b> TEI (Energy)</p> <p><b>Supporting:</b></p> <p><u>Internal</u> Sustainable Development Unit</p> <p><u>External</u> CARILEC CCREEE CCCCC CDEMA CDB CHMI UWI World Bank</p>
<b>Intermediate Outcome:</b> Increased adoption of Community positions on major hemispheric and international issues		
<b>Immediate Outcome:</b> Increased capacity to promote the development of friendly and mutually beneficial relations within the community		
<b>Output:</b> Mechanisms implemented for engagement of CARICOM Members and Associate Members		
Increase the capacity of the Energy Unit support the harmonization of energy policies of the Member States, as well as coordinate institution and donor activities and actions within the CARICOM energy sector	<ul style="list-style-type: none"> <li>• Manage and host quarterly meetings of the Technical Advisory Group (TAG) and the Thematic Working Groups (TWGs) of the C-SERMS Platform</li> <li>• Support implementation of the first operational phase of the CCREEE, to include participation in the Executive Board, Technical Committee and the various Sub-Committees</li> <li>• Provide strategic support to in-country programmes, especially for Belize, Haiti and St. Kitts &amp; Nevis</li> </ul>	<p><b>Lead:</b> TEI (Energy)</p> <p><b>Supporting:</b></p> <p><u>Internal</u> Other TEI programmes</p> <p><u>External</u> CCREEE CCCCC CDB GIZ/REETA OAS SIDS DOCK UNIDO UWI</p>



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Coordinate and undertake initiatives to enhance the Secretariat's engagement with Member States	<ul style="list-style-type: none"> <li>• Mechanism established to gather information from other Directorates and Offices of the Secretariat, for follow-up with Member States;</li> <li>• Intervention strategy established/updated</li> <li>• Aide Memoire concluded</li> </ul>	<p><b>Lead:</b> External Economic and Trade Relations</p> <p><b>Supporting:</b> <u>Internal:</u> All Directorates and Offices of the CCS.</p> <p><u>External:</u> Member State (Grenada)</p>
<b>Intermediate Outcome:</b> Strengthened community governance and accountability		
<b>Immediate Outcome:</b> Increased enforcement of the community law or rules-based system which governs the functions of the Community		
<b>Output:</b> Sound fiduciary, human resource, technological and administrative practices implemented		
Fulfil departmental operational and administrative activities	<ul style="list-style-type: none"> <li>• Meetings convened as per schedule</li> <li>• Reviews conducted</li> <li>• Workfront updated on a weekly basis</li> <li>• WP/WBS prepared as per schedule</li> <li>• Change Management Activities undertaken with department as per schedule</li> <li>• IOTPs and Performance Appraisals completed</li> </ul>	<p><b>Lead:</b></p> <p><b>Supporting:</b></p>